

Brentwood United Methodist Church  
2020 Budget

**2020 Budget**

OPERATING FUND INCOME:

Pledges & Gifts	\$7,300,000
Loose Offering	\$81,600
Other Income	\$134,000
TOTAL INCOME	<u>\$7,515,600</u>

OPERATING FUND EXPENSE:

Program Areas	\$514,060
Outreach	\$329,900
Emerging Ministries	\$25,000
Apportionments	\$1,095,705
Personnel	\$4,164,875
Administrative/Technology	\$328,060
Building & Grounds	\$1,058,000
TOTAL EXPENSE	<u>\$7,515,600</u>

TOTAL OPERATING FUND \$0

Trinity Income	\$280,000
Trinity Expense	\$298,500
Support From BUMC	(\$18,500)
TOTAL TRINITY	<u>\$0</u>

The Village Income	\$850,000
The Village Expense	\$1,285,416
Support from Foundation	\$0
Support from TN Conference	(\$12,200)
Support from Gifts	(\$51,007)
Support from Here for Good	(\$91,000)
Support from For The Community	(\$281,209)
Support from Trustees	\$0
Support from BUMC	\$0
TOTAL THE VILLAGE	<u>\$0</u>

Day School Income	\$578,000
Day School Expense	\$578,000
TOTAL DAY SCHOOL	<u>\$0</u>

CCF Income	\$999,982
CCF Expense	\$999,982
TOTAL CCF	<u>\$0</u>

GRAND TOTAL \$0