

Brentwood United Methodist Church
2021 Budget

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OPERATING FUND INCOME:

Pledges & Gifts	\$6,700,000
Loose Offering	\$33,000
Other Income	\$174,000
TOTAL INCOME	<u>\$6,907,000</u>

OPERATING FUND EXPENSE:

Program Areas	\$444,250
Outreach	\$281,000
Emerging Ministries	\$18,400
Apportionments	\$805,650
Personnel	\$4,008,400
Administrative/Technology	\$381,000
Building & Grounds	\$968,300
TOTAL EXPENSE	<u>\$6,907,000</u>

TOTAL OPERATING FUND \$0

Trinity Income	\$228,000
Trinity Expense	\$248,764
Support From BUMC	\$0
TOTAL TRINITY	<u>(\$20,764)</u>

The Village Income	\$880,000
The Village Expense	\$948,655
Support from Foundation	\$0
Support from TN Conference	(\$18,000)
Support from Gifts	(\$50,655)
Support from Here for Good	\$0
Support from For The Community	\$0
Support from Trustees	\$0
Support from BUMC	\$0
TOTAL THE VILLAGE	<u>\$0</u>

Day School Income	\$436,000
Day School Expense	\$436,000
TOTAL DAY SCHOOL	<u>\$0</u>

CCF Income	\$927,000
CCF Expense	\$927,000
TOTAL CCF	<u>\$0</u>

GRAND TOTAL \$0