

Brentwood United Methodist Church
2023 Budget

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OPERATING FUND INCOME:

Pledges & Gifts	\$6,626,000
Other Income	\$221,600
TOTAL INCOME	<u>\$6,847,600</u>

OPERATING FUND EXPENSE:

Program Areas	\$450,492
Outreach	\$226,060
Emerging Ministries	\$0
Apportionments	\$674,794
Personnel	\$4,007,840
Administrative/Technology	\$460,335
Building & Grounds	\$1,028,079
TOTAL EXPENSE	<u>\$6,847,600</u>

TOTAL OPERATING FUND \$0

Trinity Income	\$190,000
Trinity Expense	\$219,720
Support from Gifts	(\$29,720)
Support From BUMC	\$0
TOTAL TRINITY	<u>\$0</u>

The Village Income	\$1,050,000
The Village Expense	\$1,255,660
Support from TN Conference	(\$7,500)
Support from Gifts	(\$198,160)
Support from BUMC	\$0
TOTAL THE VILLAGE	<u>\$0</u>

Day School Income	\$497,000
Day School Expense	\$497,000
TOTAL DAY SCHOOL	<u>\$0</u>

ELC Income	\$1,106,860
ELC Expense	\$1,261,561
Support from Grants	(\$154,701)
TOTAL CCF	<u>\$0</u>

GRAND TOTAL \$0