

**Brentwood United Methodist Church
2024 Budget**

2024 Budget

OPERATING FUND INCOME:

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|-----------------|-------------|
| Pledges & Gifts | \$6,599,861 |
| Other Income | \$385,731 |
| TOTAL INCOME | \$6,985,592 |

OPERATING FUND EXPENSE:

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|---------------------------|-------------|
| Program Areas | \$415,224 |
| Outreach | \$178,000 |
| Apportionments | \$548,568 |
| Personnel | \$4,299,108 |
| Administrative/Technology | \$527,771 |
| Building & Grounds | \$1,016,921 |
| TOTAL EXPENSE | \$6,985,592 |

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|--------------------------|-----|
| TOTAL INCOME O/U EXPENSE | \$0 |
|--------------------------|-----|

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|--------------------------------------|-------------|
| The Village Income | \$1,135,000 |
| The Village Expense | \$1,635,540 |
| Support from Operating Reserve | (\$80,810) |
| Support from Past/curr Cap Campaigns | (\$384,819) |
| Support from Gifts/Other | (\$34,911) |
| TOTAL - THE VILLAGE | \$0 |

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|--------------------------------|------------|
| Day School Income | \$529,415 |
| Day School Expense | \$609,020 |
| Support from Grants/Designated | (\$79,605) |
| TOTAL - DAY SCHOOL | \$0 |

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|--------------------------------|-------------|
| ELC Income | \$1,171,960 |
| ELC Expense | \$1,268,580 |
| Support from Grants/Designated | (\$96,620) |
| TOTAL - ELC | \$0 |

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|-------------|-----|
| GRAND TOTAL | \$0 |
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