

Brentwood United Methodist Church
2026 Budget

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OPERATING FUND INCOME:

Pledges & Gifts	\$7,225,178
Other Income	\$372,403
TOTAL INCOME	<u>\$7,597,581</u>

OPERATING FUND EXPENSE:

Program Areas	\$395,426
Outreach	\$175,000
Apportionments	\$546,909
Personnel	\$4,509,790
Administrative/Technology	\$585,355
Building & Grounds	\$1,095,101
Debt Service - Interest	\$290,000
TOTAL EXPENSE	<u>\$7,597,581</u>

TOTAL INCOME O/U EXPENSE \$0

Day School Income	\$528,079
Day School Expense	\$597,419
Support from Grants/Designated	(\$69,340)
TOTAL - DAY SCHOOL	<u>\$0</u>

ELC Income	\$1,278,461
ELC Expense	\$1,278,461
TOTAL - ELC	<u>\$0</u>

GRAND TOTAL \$0